

# Malaika Kids Netherlands

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## Annual Report and Accounts 2022



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## Report of the Board of Trustees

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### Introduction / Financial results in 2022

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We are very pleased that we managed to increase revenues of our Charity in 2022 to EUR 181,000. This was largely due to a fundraising event undertaken at the end of 2021, which helped us more than achieve our targets in 2022.

Total Malaika Kids Netherlands' transfers to Malaika Orphanage Foundation (actual spend in the year) increased by 27% compared to 2021 as a result of a major renovation of the Reception Home and increased needs due to the growing number of children in our care. The result for the year in 2022 has been added to the continuity reserve.

### Achievements in 2022

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Our achievements are best reflected in what is happening within the Malaika Orphanage Foundation in Tanzania. This is described in detail after the accounts of Malaika Kids Netherlands in the *APPENDIX – on page 17*.

### Goal and mission

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Malaika Kids Netherlands provides support to orphaned and most vulnerable children in Tanzania. We seek to reintegrate those without caregivers into the community and provide a home, education sponsorship, and medical care.

Malaika Kids Netherlands, together with its associated funding foundations Malaika Kids UK and Malaika Kids USA, tries to achieve this goal by providing advice and funding to its associated operational foundation Malaika Kids Tanzania.

### Fundraising in 2022

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Whilst writing this report, Corona in Tanzania is far from over; whereas here in Holland it appears we have seen the worst of it.

As in Tanzania the number of children needing our help is growing, more money is needed.

We are very fortunate that we have been able to build a very loyal group of supporters around us over the years. About 23% of our income comes from these individuals, many of them using the attractive fiscal facility to donate a fixed amount for a number of years. There are also a number of people who organise fund-raising events, church collections or ask their friends to donate to Malaika Kids instead of, for example, giving them presents. Thank you all for helping us.

Each year we approach a number of charitable foundations to help us fund specific projects or activities. At the end of 2021 we started such an appeal which resulted in a formidable response, an increase of nearly 150% compared to such income in 2021.

A grammar school in Zwolle, the Ceeleum, has been a true supporter of our work for many years. As one of their projects, their students follow the lives of two of our children growing up in the Malaika Kids Children Village. They have organised all kind of events in and around the school to raise money for those two Malaika Kids and all their 'brothers and sisters' growing up in the Village. Thank you again for this great support.

In 2022 it was also the 11<sup>th</sup> time we were able to organise our Malaika Kids Open Golf event. This time it was Het Rijk van Nunspeet who let us organise our event on their challenging parkland course. The participants enjoyed a great day and the lottery and the auction left us with a most welcome sum for our charity.

And of course, thanks to everybody who made it possible to give 200 orphaned children a chance to a better life.

## Governance

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Composition of the Board and management team of Malaika Kids Netherlands:

- Ton Willemsen (Chairman)
- Ted Koch (Secretary)
- Maarten Steemers (Treasurer)

The board members received no remuneration for their services.

The Board of Trustees in the Netherlands met 4 times during the year. The overall development of Malaika Kids internationally and the specific role and responsibility for Malaika Kids Netherlands were discussed and translated into operational objectives. The board realises that, given the fact that all 3 board members have been trustees of Malaika Kids Netherlands for a long time, new board members and volunteers are required, but finding candidates for the board functions has proven to be unsuccessful to-date. Within Malaika Kids Netherlands, there is a small group of volunteers helping in specific areas such as fundraising, marketing, social media, etc.

Malaika Kids Netherlands is a large part of our international effort. When we look at our finances in The Netherlands and the UK overall, we have 3.4 years of continuity reserves earmarked in our international combined accounts. This is sufficient to continue and even grow the present operations.

Ton Willemsen, Chairman, and Maarten Steemers, Treasurer, are in regular contact with the Tanzanian organisation to discuss local operations and the wellbeing of the children.

Due to Covid there has been no visit to Tanzania by a Dutch Board Member in 2022 and 2021. However, regular meetings were held by video conferencing, and Ton Willemsen will visit Tanzania again in March 2023, accompanied by one of our most valuable volunteers Aad van Vliet.

## Communication with stakeholders

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Communication with stakeholders takes place through our website, MailChimp newsletters, regular contacts with our major and regular donors and reports to donors on specific projects.

## Looking forward to 2023

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The overall number of children taken care of by Malaika Kids Tanzania grew over the past year from 192 to just over 200. The Reception Home in Dar es Salaam currently accommodates 27 children which is more than full capacity, so extra space nearby the Reception Home has been rented. All this means an increase of funds is required.

There is no governmental support for Malaika Kids in Tanzania. We are reliant on our loyal supporters and donations from trust funds from outside Tanzania every year in order to continue our work. Not an easy task as many charitable foundations donate smaller amounts; due to the continuing low interest rate, their income and reserves are considerably reduced in the past few years. So, as we wish to continue to help more children, we need to expand our fundraising activities towards private donors and organise more fundraising events.

As we work solely with volunteers, approximately 89.1 % of donations we receive go directly towards helping our children in Tanzania, giving them a stable and caring upbringing. Malaika Kids Netherlands is within the Malaika Kids Network a relatively small organisation for which finding new enthusiastic and committed volunteers is not easy. We have decided to secure the long term of our Foundation by working more closely with our sister charities.

With all this in place we are confident that for the near future our capital base is strong enough to provide the help necessary to give our orphans a better future.

The Hague, 25 July 2023

Ton Willemsen, Chairman  
Ted Koch, Secretary  
Maarten Steemers, Treasurer

## Malaika Kids Netherlands Annual Accounts

### Balance sheet as at December 31, 2022

ASSETS	Note	2022	2021
<b>CURRENT ASSETS</b>		€	€
Receivables	<b>A</b>	0	2,692
Cash and cash equivalents	<b>B</b>	402,549	388,187
<b>Total</b>		<b>402,549</b>	<b>390,879</b>
<b>RESERVES, FUNDS AND LIABILITIES</b>			
<b>RESERVES</b>	<b>C</b>		
Continuity reserve		392,500	367,500
Restricted reserves		0	0
Other reserves		10,049	10,879
<b>Total reserves</b>		<b>402,549</b>	<b>378,379</b>
<b>FUNDS</b>			
Restricted funds	<b>D</b>	0	8,500
Current liabilities		0	4,000
<b>Total reserves, funds and liabilities</b>		<b>402,549</b>	<b>390,879</b>

## Statement of Income and Expenditure 2022

	Note	Actual 2022	Budget 2022	Actual 2021
<b>INCOME</b>		€	€	€
Donations private individuals	E	42,098	45,000	72,530
Donations businesses	F	8,394	10,000	14,905
Donations charity funds	G	130,774	100,000	52,932
<b>Total income</b>		<b>181,266</b>	<b>155,000</b>	<b>140,367</b>
<b>EXPENDITURE</b>				
<b>Spent on objectives</b>	H			
Reception Home		41,922	40,000	15,918
Relatives Support Programme		17,324	15,000	14,294
Children Village Mkuranga		65,580	60,000	62,114
Management Malaika Orphanage Foundation, TZ		17,179	17,000	16,900
Education		19,420	10,000	17,250
<b>Total spent on objectives</b>		<b>161,425</b>	<b>142,000</b>	<b>126,476</b>
Cost of fundraising	I	3,442	5,000	8,380
Management and administration	J	729	1,000	766
<b>Total expenditure before financial income/charges</b>		<b>165,596</b>	<b>148,000</b>	<b>135,622</b>
Financial income	K	0	0	0
<b>Result for the year</b>		<b>15,670</b>	<b>7,000</b>	<b>4,745</b>

### ALLOCATION OF RESULT 2022/2021

	€	Actual 2022	Budget 2022	Actual 2021
	€	€	€	€
Continuity reserve		25,000	5,000	95,500
Restricted reserves		0	0	-79,000
Other reserves		-830	2,000	4,745
Restricted funds		-8,500	0	-16,500
<b>Total</b>		<b>15,670</b>	<b>7,000</b>	<b>4,745</b>

## Notes to the 2022 Annual Accounts

### General

The annual accounts 2022 have been prepared in accordance with the Dutch Directive for Annual Reporting for small fundraising organisations (Rjk c2, as revised in 2018). Foundation Malaika Kids Netherlands (official name Stichting Malaika Kids Netherlands, hereinafter also referred to as Malaika Kids Netherlands) acts as fundraiser for a sister foundation in Tanzania, Malaika Orphanage Foundation, where the activities in respect of childcare are carried out. Malaika Kids Netherlands is liable for the debts and obligations of Malaika Orphanage Foundation up to the amount of its available reserves.

The accounts are presented in Euros, the functional currency of the foundation.

### Reporting period

These annual accounts cover the book year of the foundation, which coincides with the calendar year.

### Accounting principles for the valuation of assets and liabilities

The valuation of assets and liabilities and the determination of the results are done in accordance with the historical cost convention. Assets and liabilities are valued at nominal value, unless stated otherwise. Income and expense are accounted for on the accrual's basis.

### Foreign currencies

Monetary assets and liabilities denominated in foreign currencies are translated into the Euro at the rates of exchange prevailing on the balance sheet date. Transactions in foreign currencies are translated at the rates of exchange approximating those at the date of the transaction. Resulting exchange differences are taken to income currently.

### Use of estimate

The preparation of the annual accounts require that the Trustees make estimates and assumptions about the application of the accounting principles and the reported values of assets, liabilities and obligations, and of income and expenses. The actual amounts may differ from these estimates. The estimates and underlying assumptions are reviewed on a regular basis. Revisions of the estimates are reported in the period in which the estimates are revised, and in future periods in which the revisions have consequences.

## Accounting principles for the valuation of assets and liabilities

### Receivables and prepaid expenses

Receivables are valued at nominal value less any provision for non-collectability. Provisions are determined on an individual basis.

### Continuity reserve

Because the Malaika Kids foundations do not have committed ongoing source of funds, the trustees of Malaika Kids internationally have decided to hold a minimum continuity reserve equivalent to approximately 3 years of the future liabilities for taking care of the children in our care, and to limit the growth of the operations in Tanzania in line with the combined continuity reserve in the books of Malaika Kids Netherlands, Malaika Kids UK and Malaika Kids USA. Malaika Kids UK and Malaika Kids Netherlands are now close to that required level, and expect to reach the combined minimum continuity reserve in 2023. The required level will be reviewed each year.



### **Restricted reserves**

The spending of the restricted reserves is determined by the Trustees. It does not constitute a contractual obligation, and the Trustees may lift the restriction at any time.

### **Other reserves**

Other reserves are the balance of the reserves and are freely available.

### **Restricted funds**

Restricted funds are funds acquired and especially restricted by the donors. As at December 31, 2021 a number of funds were received from donors which were not yet spent for the purposes as earmarked.

## **Accounting principles for the determination of results**

### **Donations from private individuals**

Donations from private individuals received are reported in the year in which they are received.

### **Donations from businesses and charity funds**

Donations from businesses and charity funds received are reported in the year in which they are received or granted by the businesses and charity funds.

### **Expenses**

Expenses are reported in the year using the accruals basis.

### **Personnel**

The foundation did not employ any personnel in 2022 and 2021.

### **Allocation of expenses**

Expenses are allocated to the objectives, expenses for fundraising and management and administration on the basis of the following allocation keys:

- Directly related expenses are allocated to the respective expense category
- Not-directly related expenses are allocated as follows:
  - Fundraising expenses and Publicity and communication: 25% allocated to each of the objectives Reception Home, Relatives Support Programme and Children's Village and Cost of fundraising
  - General and office cost: 50% to each of cost of own fundraising and management and administration.

## Notes to the balance sheet as at December 31, 2022

### A. Receivables

Receivables at the end of 2021 are short-term and were received in January 2022.

### B. Cash and cash equivalents

All balances are freely available.

### C. Reserves

	€	December 31, 2021	Allocations 2022	Utilisations 2022	December 31, 2022
		€	€	€	€
<b>Continuity reserve</b>		<b>367,500</b>	<b>25,000</b>	-	<b>392,500</b>
<b>Restricted reserves</b>					
Reception Home Dar es Salaam		-	-	-	-
Relatives Support Programme		-	-	-	-
Children's Village Mkuranga		-	-	-	-
Management Malaika Orphanage Foundation, Tanzania		-	-	-	-
<b>Total restricted reserves</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>0</b>
<b>Other reserve, freely available</b>		<b>10,879</b>	-	<b>830</b>	<b>10,049</b>

### D. Funds

Restricted funds	€	December 31, 2021	Allocations 2022	Utilisations 2022	December 31, 2022
		€	€	€	€
Farm Operations		-	-	-	-
Education		8,500	-	8,500	-
RSP-CBR		-	-	-	-
<b>Total restricted funds</b>		<b>8,500</b>	<b>-</b>	<b>8,500</b>	<b>-</b>

## Notes to the statement of income and expense

### E. Donations from private individuals

Income from private individuals consists of cash donations received from private donors. Total donations in 2022 decreased compared to 2021 as no specific fundraising action was initiated.

### F. Donations from businesses

Donations from businesses in 2022 consist of cash donations received from companies and decreased compared to 2021 as no specific fundraising action was initiated.

### G. Donations from charity funds

The donations from charitable foundations increased in 2022 with € 78,000 as compared to 2021 as a result of a specific fundraising action initiated in the end of 2021.

### H. Spent on objectives

The explicit intention of the Trustees of Malaika Kids is to engage in activities only to the extent that donations are received. Commitments for projects are only made if and when the funding for an identifiable part of the project is secured.

In 2022 a major renovation of the Reception Home was undertaken, which was fully financed by Malaika Kids Netherlands for approximately € 10,000. Total spend on the objectives apart from the renovation cost increased by approximately € 25,000, as Malaika Kids Netherlands took over one transfer from our sister foundation Malaika Kids UK.

### Percentage of spending

The spending on the objectives as a percentage of total income is as follows:

	€	2022	2021	2020
Total cash spend on objectives		161,425	126,476	100,524
Total income		181,266	140,367	116,274
<b>Percentage of actual cash spending</b>		<b>89,1%</b>	<b>90.1%</b>	<b>86.5%</b>

The total actual cash spend on objectives may vary depending on donations made by Malaika Kids UK, Malaika Kids USA and other donors, directly to Malaika Kids Tanzania. In our opinion the total actual cash spend on objectives plus the movements in reserves present a better insight in spending versus income, as follows:

	€	2022	2021	2020
Total cash spend on objectives		161,425	126,476	100,524
Movement in restricted reserves and funds		15,670	4,745	-
<i>Total actual cash spend plus movements in restricted reserves and funds</i>		<i>177,095</i>	<i>131,221</i>	<i>100,524</i>
Total income		181,266	140,367	116,274
<b>Percentage of actual cash spending plus reserve and funds movements</b>		<b>97,7%</b>	<b>93.5%</b>	<b>86.5%</b>

### I. Cost of fundraising

Cost of fundraising consists of publicity materials such as flyers and banners, web and server services and subscription fees for charity events.

### J. Cost of management and administration

Cost of management and administration comprises costs for the registration of the Malaika Kids name and logo, notarial costs, audit fees, bank charges and other general costs incurred.

**K. Interest income**

Interest income is earned on the balances with the banks (current accounts and internet savings accounts). As a result of the negative interest on total bank balances charged by the banks interest income is negative and is included in Management & Administration expenses.

**L. Remuneration of Trustees**

The Trustees receive no remuneration for their activities for Malaika Kids Netherlands.

The Hague, 25 July 2023

The Trustees:

Ton Willemsen, Chairman

Ted Koch, Secretary

Maarten Steemers, Treasurer

## **Other information**

### **Notification regarding the absence of an auditors' report**

The foundation has no statutory requirement for an audit. Hence, an auditors' report is absent.

The compilation report will be included on the next page as soon as the compilation review is completed.



### NOAB compilation report

The financial statements of Stichting Malaika Kids Netherlands, 's-Gravenhage have been compiled by us using the information provided by you. The financial statements comprise the balance sheet as at December 31, 2022 and the profit and loss account for the year 2022 with the accompanying explanatory notes. These notes include a summary of the accounting policies which have been applied.

In a compilation engagement, you are responsible for ensuring that you provide us with all relevant information and that this information is correct. Therefore, we have conducted our work, in accordance with the applicable regulations, on the assumption that you have fulfilled your responsibility.

This compilation engagement has been performed by us in accordance with Dutch law and the guidelines and accreditation schemes of the NOAB quality system. This means that we have complied with the relevant requirements prescribed by the Nederlandse Orde van Administrateurs en Belastingdeskundigen or NOAB (Dutch Association of Accountants and Tax Advisers). You may therefore assume that we have conducted the engagement in a professional, competent and objective manner and with due care and integrity and that we will treat all information provided to us as confidential.

On the basis of the above we are required to prepare the financial statements in accordance with the Dutch Directive for Annual Reporting for small fundraising organizations (Rjk c2, as revised in 2018). To this end we have applied our professional expertise in accounting and financial reporting.

Within this context the scope of our work primarily included the gathering, processing, classifying, comparing, interconnecting and summarizing of financial information for the sake of the financial statements and / or credit report. We did not conduct review or audit procedures which would enable us to express any assurance on the true and fair view of the financial statements.

We trust to have been of service to you.

Monster, July 25, 2023

De Waal & Steenks Administratieve Dienstverlening B.V.  
Jeffrey de Jonge

De Waal & Steenks  
Administratieve Dienstverlening B.V.  
Herenstraat 9  
2681 BC Monster

Telefoon (0174) 24 47 04  
E-mail secretariaat@ws-administraties.nl  
Internet www.ws-administraties.nl  
Bacon nr. 503927

IBAN NL50RABO0153588179  
KvK 84.82.86.84  
BTW NL8633.96.306.B01



Op al onze diensten en/of leveringen gelden de algemene voorwaarden van het Register Belasting Adviseurs, gedeponeerd op 10 juli 2018 bij de Rechtbank te Utrecht onder nummer 159/2018.

Wij zijn aangesloten bij

## Malaika Kids Netherlands contact details

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Registered Address: Stichting Malaika Kids Nederland  
Beukplein 13  
2565 ZE Den Haag

Bank: NL56 INGB 0009 6949 38; BIC INGBNL2A

ANBI number: 53564

RSIN/Fiscal number: 816803845

Email: [info-nl@malaika-kids.org](mailto:info-nl@malaika-kids.org)

Web: [www.malaika-kids.org/nl](http://www.malaika-kids.org/nl)



## APPENDIX – 2022 Activity Report Malaika Orphanage Foundation

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### Introduction

Malaika Orphanage Foundation seeks to give most vulnerable and orphaned children in Tanzania a sustainable future. We offer the children a real home, where they can feel safe, eat regular meals and just be children again and strive to educate them to become responsible citizens capable of supporting themselves in the future.

Our first priority is to look for (distant) family members for the orphaned child when they are brought to us by the Social Welfare. While we take care of them at our 'Reception Home' (RH), we look into their background to see if we can reunite them with family members. If we do find family members who are willing and suitable to take in an orphaned child, we place the child with them and enrol them in our Relative Support Program (RSP). The Reception Home also acts as a safe haven for a lost child or a child being abused, we temporarily care for the child here.



Unfortunately, it's not always possible to place children with their family. For the children who we cannot place with families, we needed to find another solution and have therefore built a unique Children's Village in Mkuranga (CVM). 5 boys and 5 girls, varying in age between 1 to 14 years live in a house with a 'mother' who raises them. In this way, we try to recreate a family environment whereby the older children can help the younger ones. We encourage a family bond to develop, and the welfare of these children is our primary concern.



## 2022 Movement of children

	No. of children (1/1/22)	Transfers within MOF	New arrivals	Children reunited with families/ Found new foster homes	MOF Leavers	No. of children (31/12/22)
<b>RH</b>	19	-18(to CVM) +8 (From CVM)	+31	-16	-1	23
<b>CVM</b>	76	-8 (to RH) +18(from RH)	+3	-6	-1	82
<b>RSP</b>	97		+18	-6	-6	103
<b>TOTAL</b>	<b>192</b>		<b>+52</b>	<b>-28</b>	<b>-8</b>	<b>208</b>

RH: Reception Home; CVM: Children’s Village Mkuranga; RSP: Relative Support Program

### Relatives Support Program (RSP)

In 2022 we cared for 115 children living with extended families within the community. Our RSP mediators regularly visited these children at home as well as in school to follow up on their progress. Monthly food parcels containing rice, corn flour, beans, sugar and cooking oil as well as fresh vegetables/fruits bi-weekly were provided to these children and their siblings, living with their caregivers.



Educational material i.e. school uniform, school shoes, school bags, books and stationery were also provided to the children who went to school. Furthermore, Health Insurance as well as hygiene products such as soap, toothpaste, toothbrushes and diapers were also provided.





## Reception Home (RH) & Children's Village Mkuranga (CVM)

In 2022 for different lengths of time we cared for 129 children at both our children's homes in Kinondoni and Mkuranga. Some children were either found lost on the streets, had been physically or sexually abused or orphaned.

All basic needs such as meals, clothing and shelter were provided to these children. Out of the 129, 16 children were reunited with families, 5 absconded, 2 older children left our care to live independently and unfortunately 1 child who was HIV positive died shortly after being rescued and brought to us.

Hostels or rooms were rented for 6 older children who are in college and still under our care.

## Education

Educational support was provided to all children in our care. Tuition fees were paid and all the necessary educational materials such as uniform, books and stationeries were provided to all children.

12 children attended our pre-primary class at the children's village, 50 children attended different primary schools, 2 were in special schools and 14 in different secondary schools. 9 children completed primary and 4 secondary education in 2022. They all performed well and will be joining secondary school and different colleges/vocational training in 2023.



15 children attended different vocational training courses or work experience in carpentry, hairdressing, welding and fabrication, tailoring etc and 8 were studying different courses such as accounting, marketing, social work, human resource management etc at different colleges.



6 babies clearly did not attend school. On-site educational programs and support was provided to 22 children who stayed at the children's homes temporarily before being reunited with their families. We made several school visits where we discussed the academic progress of each child with their teachers as well as the challenges they face and the way to alleviate them. We have special programs for children who were not doing well academically and need extra guidance especially those who had missed out on schooling earlier in life.



At the children's village we have a computer room where we conducted computer classes for all children twice a week. We also have a library with over 2000 children's books and school textbooks.



We do not differentiate between religions. Each child can choose their own. We have Islamic and Christian religion classes for the children. This helps to develop good morals through faith and develop love to God and amongst themselves.

For 1-2 hours every evening, all children and staff participate in different sports and games such as football, volleyball, netball, board games etc. We had inter-house competitions where children competed with each other as well as competitions with children from the community. We also have a small playground for the younger kids.



Our children actively participate in house chores such as helping mothers with cooking, cleaning, washing, small maintenance work., etc.



In addition, during some of the weekends and holidays we take our children out for different study and recreational tours such as to the national museum, forest reserve in Mkuranga, the beach etc. This is so as to invigorate and let them see new things as well as socialize. We have also been using this as a reward for the very well-done job and recommendable behaviour and so they have had very positive effects towards their ways of behaving.



## Health

All necessary hygiene products such as soap, toothpaste, toothbrushes, sanitary pads etc. were provided to all children in our care. A psychologist was made available to provide psychological support to children as well advise staff on any issues they had. Apart from minor viral infections we did not have any serious health cases. Compared to the previous years, we did not have any malaria cases.

All children in our care were covered by health Insurance (NHIF). This proved to be very beneficial especially for children who required regular medication, clinic visits or some sort of procedures/surgeries which would have been very costly otherwise.



## Young adults leaving our care

After completing their education and having found a paying job, we support the young adults by paying 6 months' rent and providing them with the necessities to start living independently. They are always welcome back to visit or when they require any assistance. We have had cases where children leave our care and later lost their jobs. We try our best to support and assist them in finding a way forward.



## Agriculture

Around the Children's Village there is a piece of land of several hectares. Unfortunately, the soil is very poor, but we still grow all kinds of vegetables and fruit there. In recent years, the entire site has been reclaimed and we now grow a wide range of products. These are sour tomatoes, bananas, coconuts, lady fingers, green peppers, mangoes, pineapple, passion fruit, corn, cashew nuts, oranges and papayas.

In 2021 we started to develop an agroforestry project which we continued with in 2022. We planted new trees such as oranges, mangoes, coconuts, lemons and cashew nuts. We plan to continue with this scheme.

Since we were not successful with keeping fish as our water reservoirs do not favor their growth, we stopped this project. We however continued keeping chickens. Some died but we continued collecting eggs which are all consumed by the children at the children's village. Our children while being assisted by staff were able to feed and collect eggs.

Due to prolonged drought and high temperatures, some of our crops did not survive. Furthermore, the poor quality of soil in the area has always been a challenge. We use a lot of manure and sometimes industrial fertilizers. We however had water from our water basin and in the stream nearby which was enough to irrigate the plants especially greens and thus we have never missed lunch or supper without greens.

We are happy that we were able to grow greens to feed the village for the whole year and that our kids keep on learning different methods of agriculture and have been always active participants in doing this.



## Major maintenance

Of the 200 children that Malaika Kids helps, more than 100 live in either the Reception Home in Dar es Salaam or the Malaika Kids Children's Village in Mkuranga. Apart from minor maintenance, there is also a program for major maintenance. Every year, we draw up a program of projects that need to be tackled in consultation with the local management. In 2022 these were the following projects:

### A. Renovation of the Reception Home



### B. The renewal of the fencing around the Children's Village



### C. Various painting of walls and floors



### D. Renewal of a Solar inverter



### E. Maintenance of drinking water supply and energy supply

Water is an important facility in the Children's Village. We pump up the water for washing, showering, toilets and cooking from a depth of over 100 metres. There are two independently operating pumps for this, so that if there is a defect, there will be no shortage of water.

There is a third, slightly shallower well, which is used for pumping up drinking water. This water is additionally filtered after being pumped up.

Apart from the pumped water, all the rainwater from the roofs of the buildings in the Children's Village is collected in a large basin through a system of trenches. This water is used to water the crops during very dry periods.

The water that is pumped up is very hard with high levels of Calcium. This results in regular damage to pumps, pipes, taps, etc. Furthermore, the wells must be flushed under high pressure once a year and new filters are regularly required for the drinking water.

Unfortunately, at the time of writing this report, it is clear that the oldest of the two bore holes (2007) has become 'clogged'. Also the pump broke down and we'll have to drill a new one. An expensive operation for which we will have to reserve an amount in the order of € 15,000 in 2023.



### F. Two new stoves

In the kitchen of the Children's Village, cooking was done on charcoal. The use of charcoal was banned in Tanzania a few years ago. We bought stoves on which we can cook using firewood instead of charcoal. These stove are more efficient and more environmentally friendly. We have also been able to drastically reduce the costs for cooking. After 5 years, these stoves were in dire need of renewal. Below the pictures of the old and newly acquired stoves.



## Provisions for Health and Safety

The safety installations of the Children's Village are regularly checked by the government. Based on their findings, a number of new fire extinguishers were purchased. As extra safety, smoke detectors will also be installed in all dormitories.

To prevent malaria, we renew all mosquito nets in the Children's Village and the Reception Home every two to three years. It concerns new nets over the beds, but also new mosquito nets for all windows.

For the safety of our children, we hire a guard. A child psychologist also comes every few months to provide extra support to the children where necessary.



## New playground equipment in the Children's Village

Thanks to your gift, some new playground equipment was bought for € 2,000. It concerns new swings, a slide, a seesaw and a small merry-go-round. After many years of intensive use, a number of the items needed to be replaced.



## Sportswear and sports equipment

Sports are held every day after school in the Children's Village. The smaller children stay within the grounds where games are organized for them. For the older children there is a football field and a volleyball field. The ground consists mainly of sand, which means that many footballs wear out every year. Occasionally football matches take place between the children from the Children's Village and children from the village of Mkuranga itself.